



Palo Open Source MOLAP server Planiranje, Analiza, Izvještavanje

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Vinteh d.o.o.

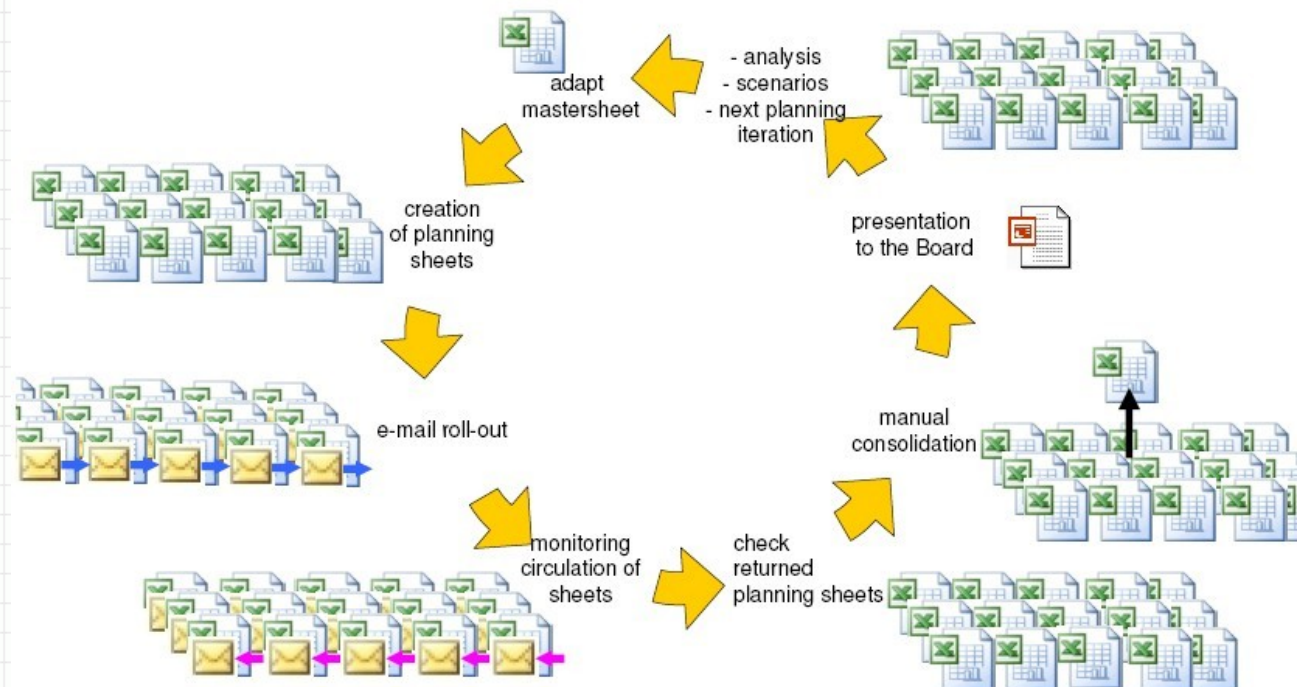
Excel kao BI alat

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	●	Više od 500 milijuna korisnika u svijetu											
3													
4													
5	●	50 milijuna korisnika koji koriste alat za plan, analizu i											
7													
8													
9													
10		izvještavanje											
11													
12													
13	●	S takvom bazom korisnika Excel je #1 alat za BI											
15													
16													
17	●	Zanimljivo, s obzirom da Excel zapravo nije namijenjen da											
19													
20													
21													
22		bude alat za BI											
23													
24													
25	●	Nedostaju komponente kao što su centralno skladište											
27													
28													
29													
30		podataka i multidimenzionalni model podataka											
31													
32													
33													

Excel kao BI alat

Što je to pakao Excela i kako ga spriječiti (problem broja dokumenata i 5% pogreški)

Korištenje Excela kao skladišta podataka, umjesto iskorištenja njegovih matematičkih i prezentacijskih mogućnosti



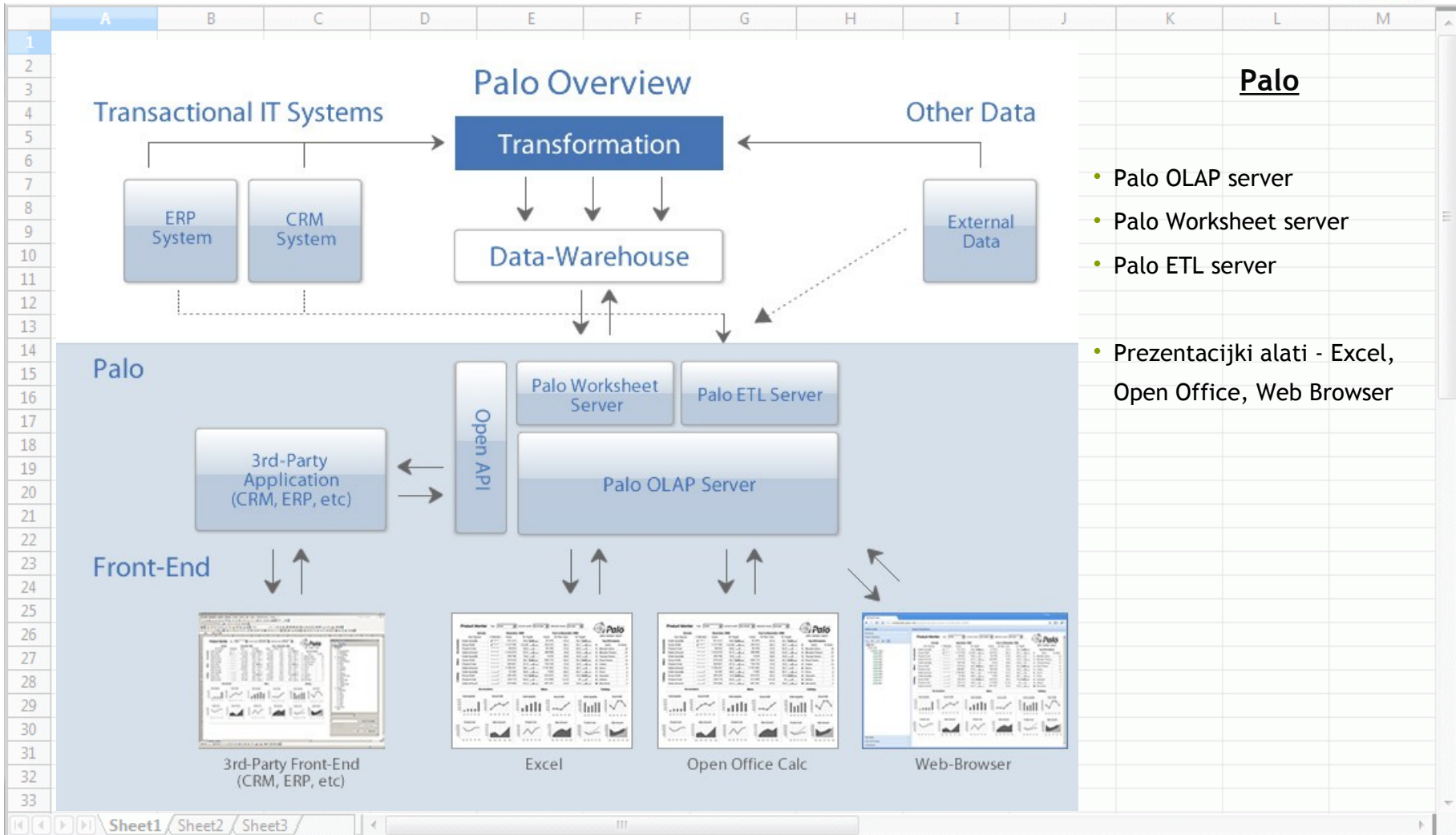
Excel kao BI alat

1 Nadograditi Excel s pozadinskom multidimenzionalnom bazom podataka
3
4
5 kao izvorom pouzdanih i jedinstvenih informacija
6
7
8 Koristiti prezentacijske mogućnosti Excela i time približiti podatke
10
11 potrebne za upravljanje i odlučivanje, najznačajnijem krajnjem
12 korisniku, upravi tvrtke
13
14
15
16
17
18

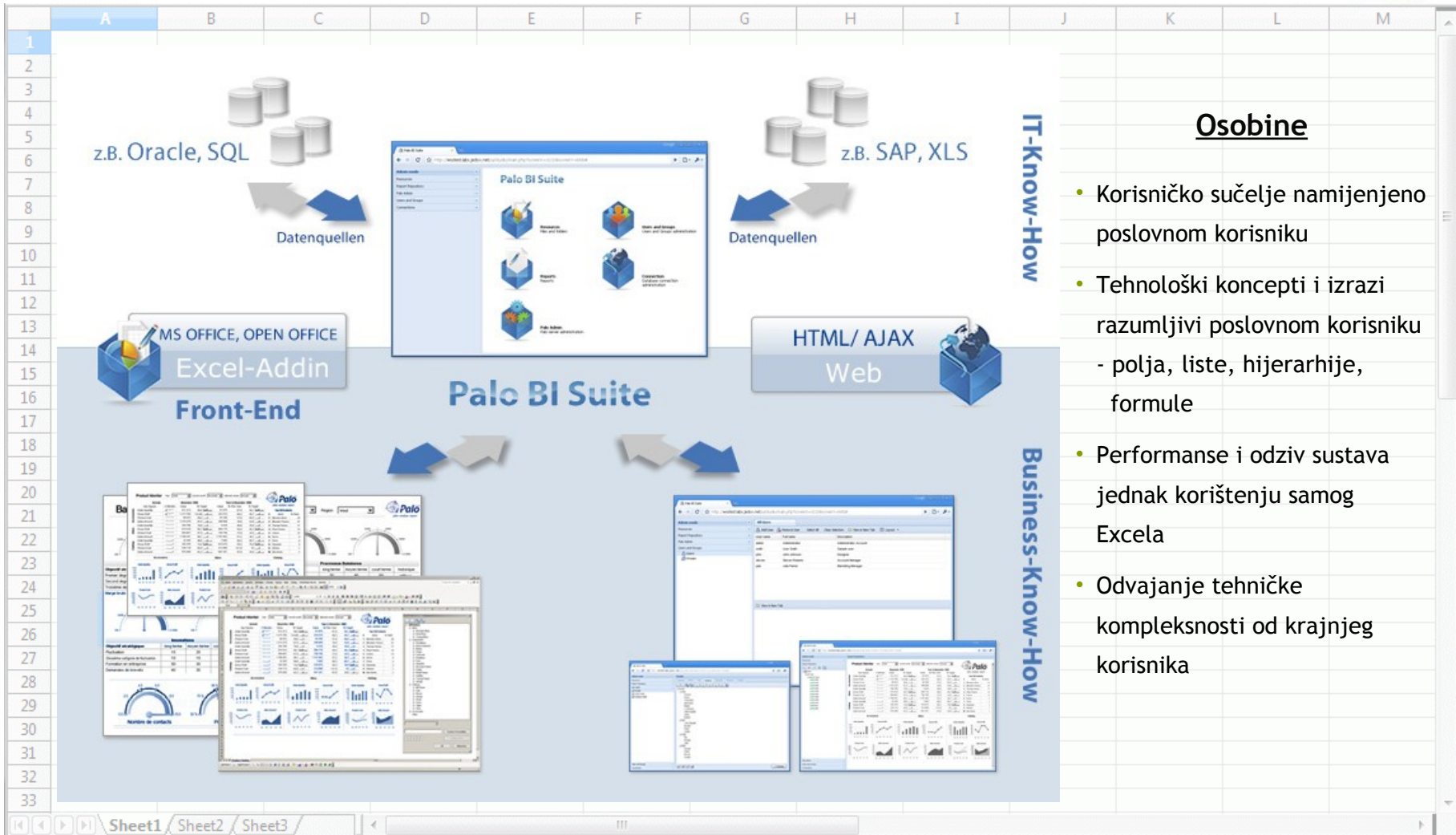
	A	D	E	F
19				
20	1 Task	Start Day	End Day	
21	2 <u>Buy bread</u>	lipanj 1	lipanj 7	■
22	3 <u>Find knife</u>	lipanj 8	lipanj 10	■
23	4 <u>Open bread</u>	lipanj 8	lipanj 12	■
24	5 <u>Open peanut butter</u>	lipanj 12	lipanj 14	■
25	6 <u>Open jelly</u>	lipanj 12	lipanj 14	■
26	7 <u>Apply peanut butter to slice 1</u>	lipanj 14	lipanj 20	■
27	8 <u>Apply jelly to slice 2</u>	lipanj 20	lipanj 25	■
28	9 <u>Combine slices</u>	lipanj 25	lipanj 25	
29	10 <u>Eat sandwich</u>	lipanj 25	lipanj 30	■
30				
31				
32				
33				

Sheet1 / Sheet2 / Sheet3

Palo BI platforma



Palo BI platforma



IT-Know-How

Business-Know-How

Osobine

- Korisničko sučelje namijenjeno poslovnom korisniku
- Tehnološki koncepti i izrazi razumljivi poslovnom korisniku
 - polja, liste, hijerarhije, formule
- Performanse i odziv sustava jednak korištenju samog Excela
- Odvajanje tehničke kompleksnosti od krajnjeg korisnika

Palo BI platforma



← → ↻ 🏠 ☆ http://127.0.0.1:8081/ui/studio/main.php?screenX=1263&screenY=683


Getting Started Vinteh: pošta

Druge oznake

Admin mode <<

- Resources +
- Report Repository +
- Palo Admin +
- Users and Groups +
- Connections +

Palo BI Suite



Resources
Files and folders



Users and Groups
Users and Groups administration



Reports
Reports



Connection
Database connection administration



Palo Admin
Palo server administration

Logout

Palo BI platforma

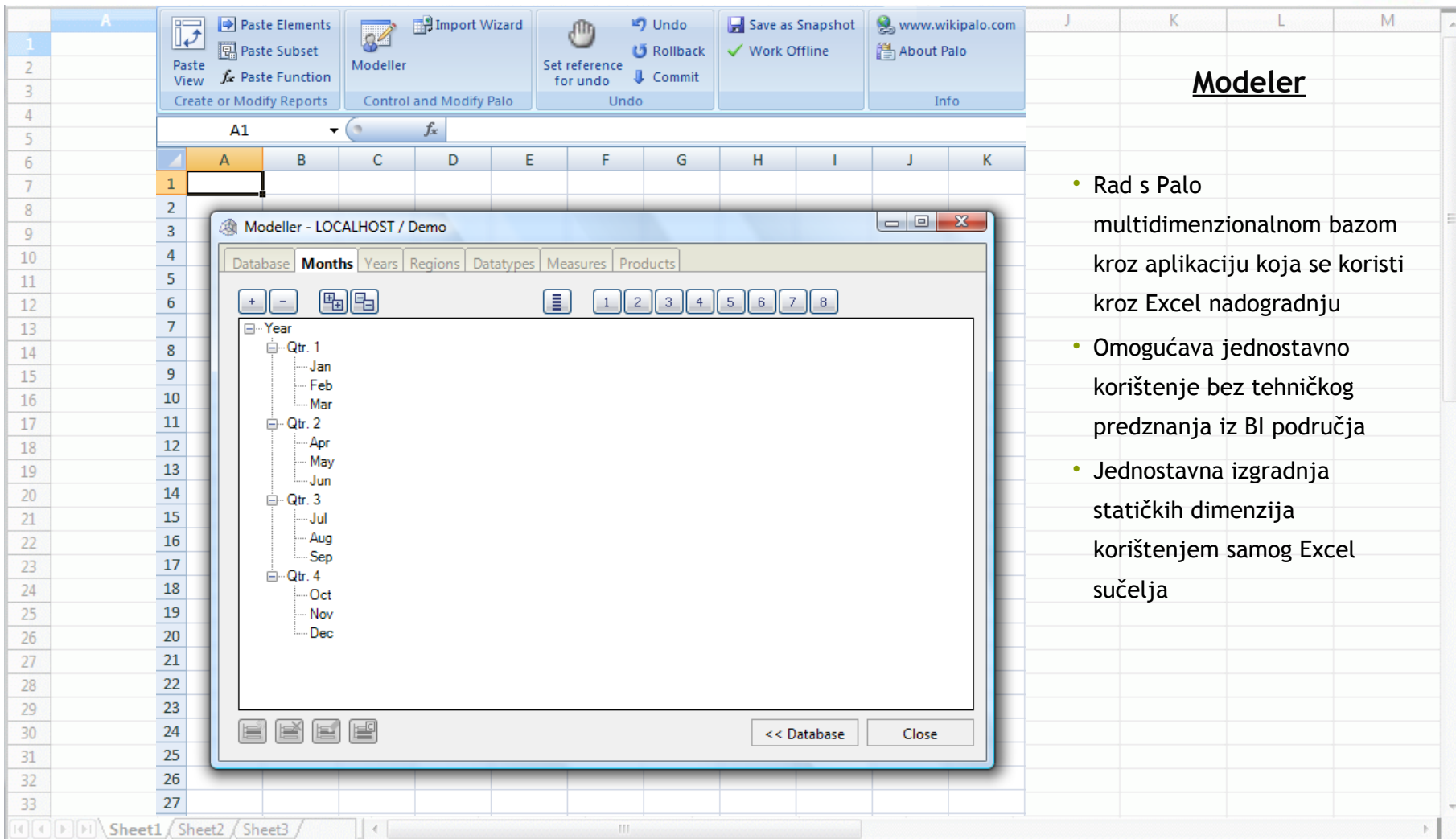
The screenshot displays the Palo BI platform interface within a web browser. The browser address bar shows the URL: <http://localhost:8081/ui/studio/main.php?screenX=1263&screenY=683>. The interface includes a navigation pane on the left with options like 'Admin mode', 'Resources', 'Report Repository', 'Palo Admin', 'Users and Groups', 'Connections', and 'Logout'. The main area shows a 'Demo Workbook' with a menu (File, Edit, View, Insert, Format, Palo, Window, Help) and a toolbar. The workbook contains a table with columns for 'All Products' and regional 'Units' (Europe, West, East, South, North). Below the table is a bar chart with five series (Series1 to Series5) plotted across five categories (1 to 5).

	Europe	West	East	South	North
	Units	Units	Units	Units	Units
All Products	45367531.856	22347211.8726	8421296.71813	9183122.18284	5415901.08248
Stationary	17412677.9236	8651530.23425	3194631.2303	3482943.30235	2083573.1567
Portable	13791648.8834	6836360.33819	2447396.35066	2894334.93017	1613557.26439
Monitors	12483056.9851	6000591.19941	2463630.22382	2471080.71527	1547754.84663
Peripherals	1680148.06387	858730.100705	315638.913358	334763.235056	171015.814753

Worksheet Server

- Web zasnovani produkt za analizu i izvještavanje pogodan za korištenje i administraciju od strane poslovnih korisnika
- Korištenje na jednak način kao i Excel tablice
- Dinamičko osvježavanje podataka iz Palo baze

Palo Excel nadogradnja

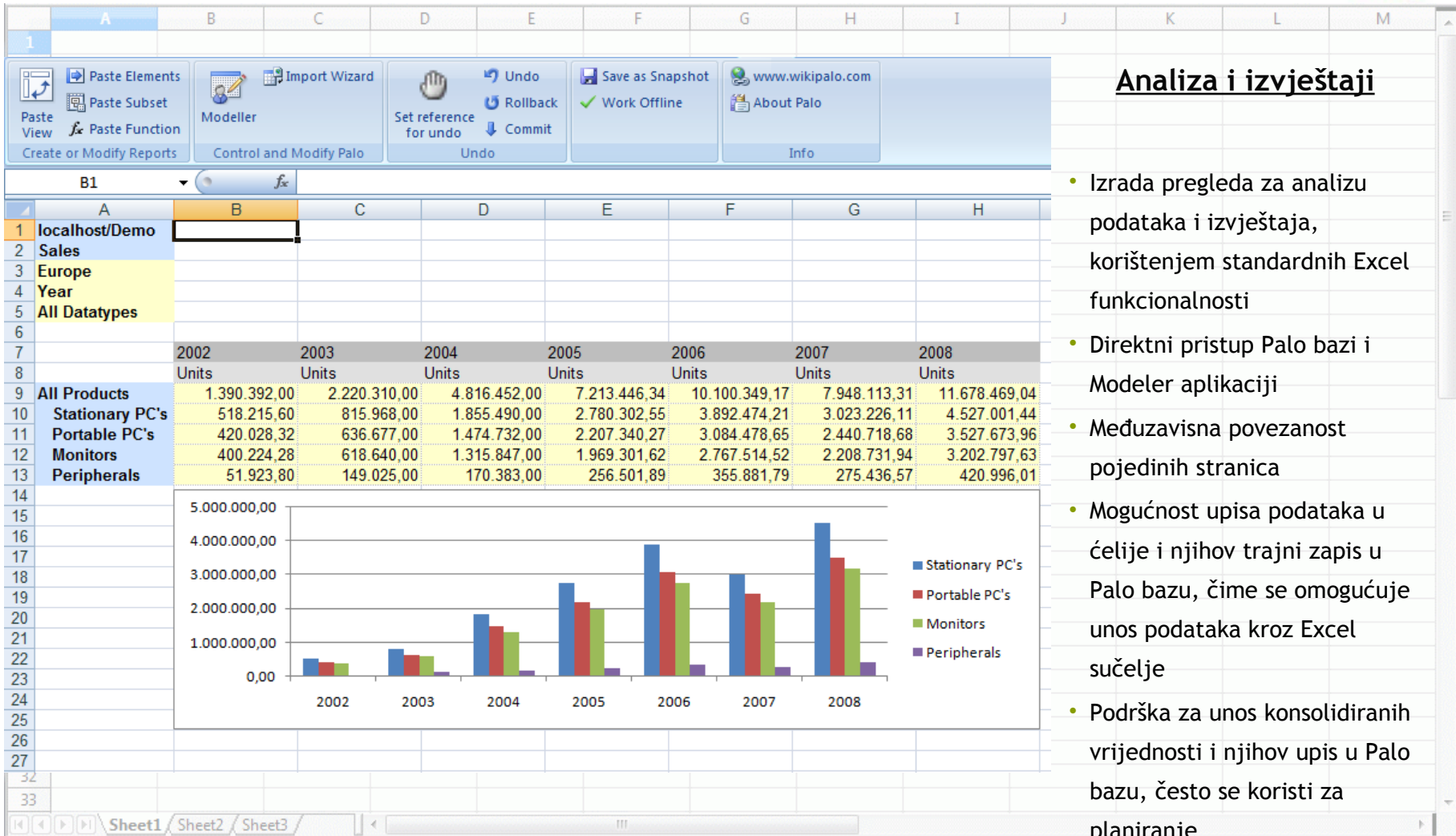


The screenshot displays the Palo Excel interface. The top ribbon includes tabs for 'Paste Elements', 'Paste Subset', 'Paste Function', 'Paste View', and 'Create or Modify Reports'. The 'Modeller' tab is active, showing options like 'Import Wizard', 'Control and Modify Palo', 'Set reference for undo', 'Undo', 'Rollback', 'Commit', 'Save as Snapshot', 'Work Offline', 'www.wikipalo.com', and 'About Palo'. The main window shows a tree view of the data model with 'Year' expanded to show 'Qtr. 1' through 'Qtr. 4', each with its respective months. The 'Modeller - LOCALHOST / Demo' window has a 'Database' tab selected and a 'Close' button.

Modeller

- Rad s Palo multidimenzionalnom bazom kroz aplikaciju koja se koristi kroz Excel nadogradnju
- Omogućava jednostavno korištenje bez tehničkog predznanja iz BI područja
- Jednostavna izgradnja statičkih dimenzija korištenjem samog Excel sučelja

Palo Excel nadogradnja



Analiza i izvještaji

- Izrada pregleda za analizu podataka i izvještaja, korištenjem standardnih Excel funkcionalnosti
- Direktni pristup Palo bazi i Modeler aplikaciji
- Međuzavisna povezanost pojedinih stranica
- Mogućnost upisa podataka u ćelije i njihov trajni zapis u Palo bazu, čime se omogućuje unos podataka kroz Excel sučelje
- Podrška za unos konsolidiranih vrijednosti i njihov upis u Palo bazu, često se koristi za planiranje

Open Source alati

Top Ten Analysis - 2006 Budget

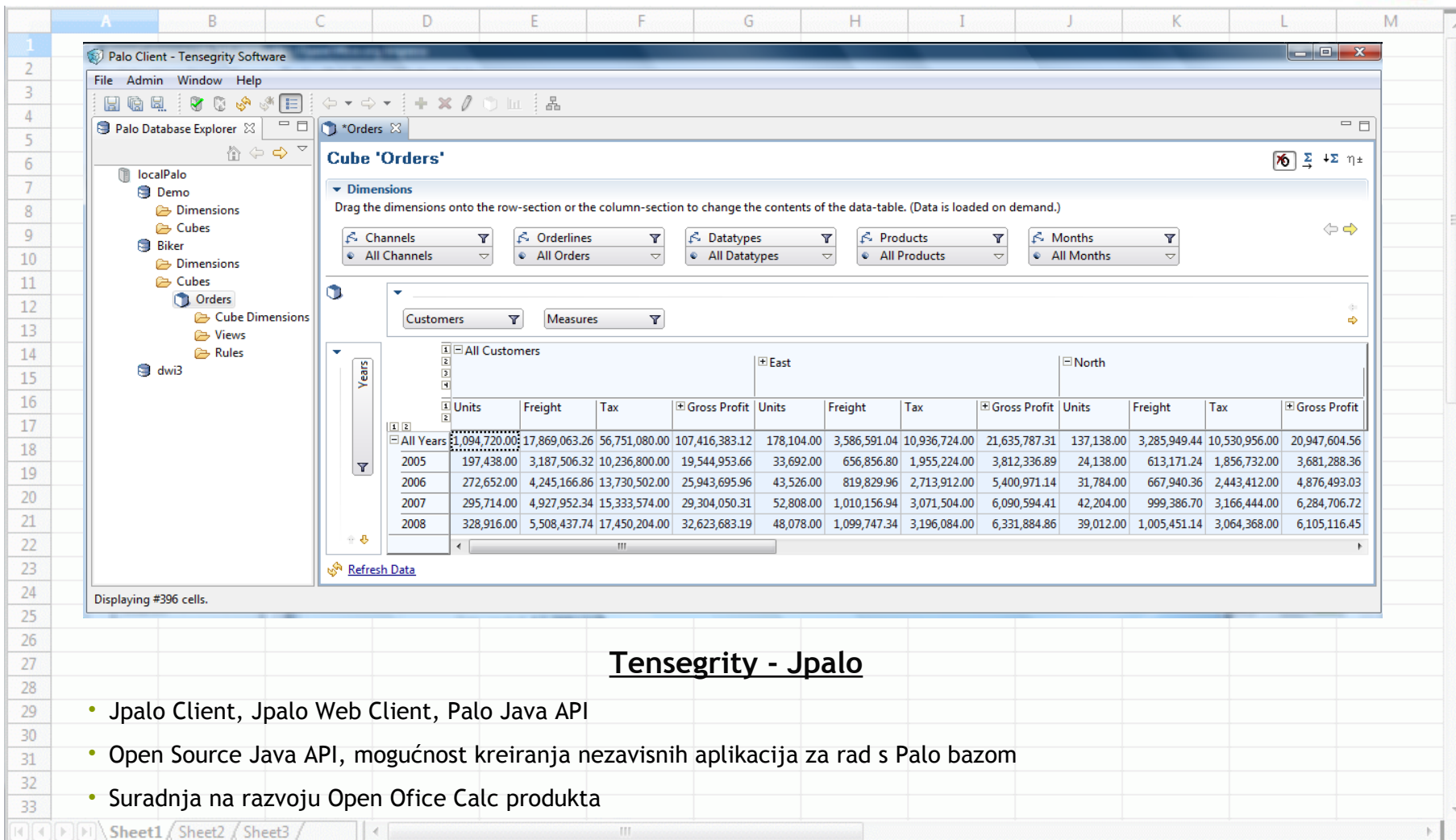
#	Product	Cost	Percentage
1	TFT Monitor XA	553.879	14,6%
2	Notebook SX	364.058	24,2%
3	Notebook GT	333.665	33,0%
4	Desktop L	313.651	41,2%
5	TFT Monitor TL	311.189	49,4%
6	Desktop Pro	227.756	55,4%
7	Desktop Pro XL	215.361	61,1%
8	Notebook LXC	209.917	66,6%
9	TFT Monitor XP	197.150	71,8%
10	Server Power XC	131.253	75,3%
11	Desktop High XL	124.307	78,5%
12	Server Dual C	123.757	81,8%
13	Server Lion RX	123.390	85,0%
14	Notebook TT	121.401	88,2%
15	Desktop High XQ	92.183	90,7%
16	Server Power TT	80.833	92,8%
17	Server Dual XC	63.384	94,5%
18	Notebook SL	58.434	96,0%
19	Optical Mouse TS	44.943	97,2%
20	Keyboard GT	31.059	98,0%
21	Wireless Mouse XT	23.362	98,6%
22	Laptop Mouse S	22.827	99,2%
23	Subnote XK	19.549	99,7%
24	Keyboard XX	9.776	100,0%
25	Subnote SL	0	100,0%

Product	Budget	Product	Cost of Sales
TFT Monitor XA	553.879	TFT Monitor	553.879
TFT Monitor TL	311.189	Notebook S	364.058
Notebook SX	364.058	Notebook G	333.665
Notebook GT	333.665	Desktop L	313.651
Desktop L	313.651	TFT Monitor	311.189
Notebook LXC	209.917	Desktop Pro	227.756
Desktop Pro XL	215.361	Desktop Pro	215.361
TFT Monitor XP	197.150	Notebook L	209.917
Desktop Pro	227.756	TFT Monitor	197.150
Server Power XC	131.253	Server Pow	131.253
Desktop High XL	124.307	Desktop High	124.307
Server Dual C	123.757	Server Dual	123.757
Desktop High XQ	92.183	Server Lion	123.390
Server Lion RX	123.390	Notebook TT	121.401
Notebook TT	121.401	Desktop High	92.183
Desktop High XQ	92.183	Server Pow	80.833
Notebook SL	58.434	Server Dual	63.384
Server Dual XC	63.384	Server Dual	63.384
Server Power TT	80.833	Notebook SL	58.434
Optical Mouse TS	44.943	Optical Mou	44.943
Laptop Mouse S	22.827	Keyboard G	31.059
Wireless Mouse XT	23.362	Wireless M	23.362
Subnote XK	19.549	Laptop Mou	22.827
Keyboard GT	31.059	Subnote XK	19.549
Keyboard XX	9.776	Keyboard X	9.776
Subnote SL	0	Subnote SL	0
		Total	3.797.084

PalOOca - Open Office extension

- Chemnitz University Of Technology - Martin Böhringer, Christian Schieder and Andreas Schneider
- Open Source projekt u suradnji s tvrtkama Jedox (Palo) i Tensegrity (JPalo)
- Povezivanje Calc produkta s Palo MOLAP bazom i izgradnja funkcionalnosti usporedive s Excel dodatkom

Open Source alati



The screenshot displays the Palo Client interface. On the left is the 'Palo Database Explorer' tree showing a hierarchy: localPalo > Demo > Dimensions > Cubes > Biker > Dimensions > Cubes > Orders > Cube Dimensions > Views > Rules. The main window shows the 'Cube 'Orders'' configuration with dimensions: Channels (All Channels), Orderlines (All Orders), Datatypes (All Datatypes), Products (All Products), and Months (All Months). The pivot table below shows data for 'All Customers' split into 'East' and 'North' regions, with columns for Units, Freight, Tax, and Gross Profit. The data is presented for 'All Years' and the years 2005 through 2008.

Years	All Customers				East				North			
	Units	Freight	Tax	Gross Profit	Units	Freight	Tax	Gross Profit	Units	Freight	Tax	Gross Profit
All Years	1,094,720.00	17,869,063.26	56,751,080.00	107,416,383.12	178,104.00	3,586,591.04	10,936,724.00	21,635,787.31	137,138.00	3,285,949.44	10,530,956.00	20,947,604.56
2005	197,438.00	3,187,506.32	10,236,800.00	19,544,953.66	33,692.00	656,856.80	1,955,224.00	3,812,336.89	24,138.00	613,171.24	1,856,732.00	3,681,288.36
2006	272,652.00	4,245,166.86	13,730,502.00	25,943,695.96	43,526.00	819,829.96	2,713,912.00	5,400,971.14	31,784.00	667,940.36	2,443,412.00	4,876,493.03
2007	295,714.00	4,927,952.34	15,333,574.00	29,304,050.31	52,808.00	1,010,156.94	3,071,504.00	6,090,594.41	42,204.00	999,386.70	3,166,444.00	6,284,706.72
2008	328,916.00	5,508,437.74	17,450,204.00	32,623,683.19	48,078.00	1,099,747.34	3,196,084.00	6,331,884.86	39,012.00	1,005,451.14	3,064,368.00	6,105,116.45

Displaying #396 cells.

Tensegrity - Jpalo

- Jpalo Client, Jpalo Web Client, Palo Java API
- Open Source Java API, mogućnost kreiranja nezavisnih aplikacija za rad s Palo bazom
- Suradnja na razvoju Open Office Calc produkta

Budućnost

- Palo sa GPU procesorima - linearno povećanje performansi faktorom 20, novi izvori podataka MOLAP i ROLAP, novi načini vizualizacije podataka

